



BAWKU WEST DISTRICT ASSEMBLY

|

ANNUAL ACTION PLAN

2022

ANNUAL ACTION PLAN, 2022

No.	Programme	Sub-Programme	Activities	Location	Tim Frame				Indicative Budget			Programme Status		Implementing Agencies		
					Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Colab.	
1	1.	Social Services Delivery	Education, Youth and Sports Management	Provision for DEOC activities	District wide	X	X	X	X	12,000				Ongoing	GES	DA
2	2.	Social Services Delivery	Education, Youth and Sports Management	Provision for Independence Day Celebration and Best Teacher Award Scheme	District wide	X				40,000	5,000			Ongoing	GES	DA
3	3.	Social Services Delivery	Education, Youth and Sports Management	Provision for support to students in the constituency from MP's Common Fund	District wide	X	X	X	X	300,000				Ongoing	DA	GES
4	4.	Social Services Delivery	Education, Youth and Sports Management	Provision for My First Day at School in the District	District wide				X	10,000				Ongoing	GES	DA
5	5.	Social Services Delivery	Education, Youth and Sports Management	Provision for STMI education activities	District wide		X	X		12,000				Ongoing	DA	GES
6	6.	Social Services Delivery	Education, Youth and Sports Management	Provision for District Education Fund for brilliant but needy students	District wide	X				50,000.00				Ongoing	DA	GES
7	7.	Social Services Delivery	Education, Youth and Sports Management	Maintenance of ripped - off schools	District wide	X			X	100,000.00					DA	GES/
8	8.	Social Services Delivery	Education, Youth and Sports Management	Procure 500No. Metal fabricated dual desks for selected schools District wide	District wide				X	120,000.00					DA	GES
9	9.	Social Services Delivery	Education, Youth and Sports Management	Construction of 1No. 3-Unit Classroom Block with Ancillary Facilities at Kamega Primary School	Kamega	X	X			280,690.00			New		DA	GES
10	10.	Social Services Delivery	Education, Youth and Sports Management	Construction of 1No. 3-Unit Classroom Block with Ancillary Facilities	Peri Primary School	X	X			280,690.00					DA	GES

11	11.	Social Services Delivery	Education, Youth and Sports Management	Construction of 1No. 3-Unit Classroom Block with Ancillary Facilities	Sapalugu Primary School	X	X			280,000					DA	GES
12	12.	Social Services Delivery	Education, Youth and Sports Management	Construction of 1No. 3-Unit Classroom Block with Ancillary Facilities	Gundago Primary School	X	X			280,000					DA	GES
TOTAL										1,765,380	5000			1,770,380		

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No.	Programme	Sub-Programme	Activities	Location	Tim Frame				Indicative Budget			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	LEAD	COLL AP
1.	Social Services Delivery	Health Delivery	Financial Support for HIV/AIDS Prevention and Care of Victims	District wide	X	X	X	X	17,660.44	17,660.44				GHS	DA
2.	Social Services Delivery	Health Delivery	Provision for World Food Programme	District wide	X	X	X	X	20,000	20,000.00				DA	GHS
3.	Social Services Delivery	Health Delivery	Construction of 1No. CHPS Compound with Ancillary Facilities	Gore			X	X	350,000	350,000.00				DA	GHS
4.	Social Services Delivery	Health Delivery	Construction of 1No. CHPS Compound with Ancillary Facilities	Kouboug o			X	X	350,000	350,000.00				DA	GHS
5.	Social Services Delivery	Health Delivery	Construction of children ward at Zebilla Hospital	Zebilla		X	X	X	350,000	350,000.00				DA	GHS,
6.	Social Services Delivery	Health Delivery	Refresher training for Health Staff on IYCF activities	Zebilla	X					0.00	2,800.00			GHS	DA
7.	Social Services Delivery	Health Delivery	Carryout food demonstration targeting mothers with children more than 6 month but less than 2yrs old.	Zebilla		X				0.00	2,900.00			GHS	DA
8.	Social Services Delivery	Health Delivery	Adolescent Girls Iron., folate Supplémentation distribution	District wide	X	X	X	X		0.00	1,800.00			GHS	DA
9.	Social Services Delivery	Health Delivery	Sensitization of School Feeding Program Caterers	Zebilla		X				0.00	3,200.00			GHS	DA
10.	Social Services Delivery	Health Delivery	Train 40 health workers on the new MCHRB, growth monitoring, and documentation.	Zebilla	X					0.00	20,202.00			GHS	DA
11	Social Services Delivery	Health Delivery	Procure 2No. Motobikes for GHS	Zebilla	X					30,000.00				DA	GHS
12	Social Services Delivery	Health Delivery	Supply of PPEs to DHD for prevention of Covid 19	Zebilla	X					50,000.00				DA	GHS
13	Social Services Delivery	Health Delivery	Provision for DHC Meetings	Zebilla	X	X	X	X	10000	5,000.00				DA	GHS
TOTAL									1,097,660.44	1,172,660.44	30,902.00	2,301,222.88			

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No.	Programme	Sub-Programme	Activities	Location	Tim Frame				Indicative Budget			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Colab.
1	Environmental Management	Natural Resource Conservation /Management	Procurement of sanitary equipment for Environmental Health Unit	Zebilla	X				10,000.00					DA	DEHU
2	Environmental Management	Natural Resource Conservation /Management	Provision for dislodgement of solid and liquid waste in the District	District wide	X	X	X	X	15,000.00					DEHU	DA
3	Environmental Management	Natural Resource Conservation /Management	Construction of Land fill site for solid waste disposal	Zebilla	X	X	X		20,000					DA	
4	Environmental Management	Natural Resource Conservation /Management	Acquire land for liquid waste management	Zebilla	X				20,000					DA	
5	Environmental Management	Natural Resource Conservation /Management	Drilling of 20No. Boreholes fitted with pumps	District wide	X	X	X	X	300,000					DA	
6	Environmental Management	Natural Resource Conservation /Management	Rehabilitation of 8HA degraded communal land with cashew at Kamega	Kamega	X	X	X	X			20,000.00			DA	MOFA
7	Environmental Management	Natural Resource Conservation /Management	Rehabilitation of 20HA degraded communal land with cashew at Yikurugu	Yikurugu	X	X	X	X			280,000			DA	MOFA
8	Environmental Management	Natural Resource Conservation /Management	General cleaning and sanitation activities	District wide	X	X	X	X	15,000	6,000				EHU	DA
9	Environmental Management	Natural Resource Conservation /Management	Acquire land for district cemetery		X				12,000	5,000					
10	Environmental Management	Natural Resource Conservation /Management	Support Wildlife Dept. to deal with the invasion of wildlife	District wide		X	X			5,000				GWD	DA

	11	Environmental Management	Disaster Prevention and Management	Educational campaign of 20 communities prone to bush/wild fires and domestic fires	Selected Communities	X	X	X	X	6,000.00				Ongoing	NADMO	DA
	12	Environmental Management	Disaster Prevention and Management	Capacity building workshop for 26 zonal officers and office staff on report writing and needs assessment	Zebilla	X	X	X	X	4,000.00				Ongoing	NADMO	DA
	13	Environmental Management	Disaster Prevention and Management	Education campaign of 40 communities on wind/rain storm	Selected Communities	X	X	X	X	5,000.00				Ongoing	NADMO	DA
	14	Environmental Management	Disaster Prevention and Management	Sensitize 25 flood prone communities	Selected Communities	X	X	X	X			15,000.00		Ongoing	NADMO	DA
	15	Environmental Management	Disaster Prevention and Management	Training of selected DVG's in two communities on rescue operations	Zebilla, Galaka	X	X	X	X	1,500.00				Ongoing	NADMO	DA
	16	Environmental Management	Natural Resource Conservation /Management	Construction of a 2-Unit Urinal at Zebilla Market	Zebilla			X				25000		New	DA	EHU
TOTAL										404,500.00	20,000.00	315,000.00	739,500.00			

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No.	Programme	Sub-Programme	Activities	Location	Tim Frame				Indicative Budget			Programme Status		Implementing Agencies	
					Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Colab.
1	Mgt and Administration	General Administration	Rehabilitation of 1No.	Zongoire		X	X		60,000.00					DA	
2	Mgt and Administration	General Administration	Procurement of logistics for Town/Area Councils	District wide		X	X	X		21,197.23				DA	SDS
3	Mgt and Administration	General Administration	Provision of support to Traditional Authorities and Cultural Activities	District wide	X	X	X	X	20,000.00	10,000				DA	TA
4	Mgt and Administration	General Administration	Maintenance of Assembly vehicles	Zebilla	X	X	X	X	60,000.00	20,000				DA	
5	Mgt and Administration	General Administration	Insure all Assembly's vehicles	District wide	X	X	X	X	30,000.00	20,000				DA	
6	Mgt and Administration	General Administration	Acquisition of Land for development projects	District wide	X	X	X	X	40,000.00					DA	TCP, LO, LC
7	Mgt and Administration	General Administration	Self Help Projects/Counterpart funding of development projects	District wide	X	X	X	X	300,000				Ongoing		
8	Mgt and Administration	General Administration	Maintenance of District Assembly Block	Zebilla	X				200,000.00			New		DA	
9	Mgt and Administration	General Administration	Support for Internal Audit Unit activities	Zebilla	X	X	X	X	30,000				Ongoing	DA	
10	Mgt and Administration	General Administration	Contingency	Zebilla	X				60,000	20,000				DA	
11	Mgt and Administration	General Administration	Administrative repairs and maintenance	Zebilla	X				30,000	10,000				DA	
12	Mgt and Administration	General Administration	Provision for T&T, Commission, donation and mileage allowance	Zebilla	X	X	X	X	60,000	26,376.33				DA	
13	Mgt and Administration	General Administration	Provision for O&M	Zebilla	X	X	X	X	25,000	15,000					
14	Mgt and Administration	General Administration	Provision for special services	Zebilla	X	X	X	X	30,000	20,000				DA	
15	Mgt and Administration	General Administration	Provision for stationary	Zebilla	X	X	X	X	40,000					DA	
16	Mgt and Administration	General Administration	Support for sports and culture activities	-	X	X	X	X	15,000	5,000			Ongoing	DA	
17	Mgt and Administration	General Administration	Support for Decentralised departments	Zebilla	X	X	X	X	30,000				Ongoing	DA	

18	Mgt and Administration	General Administration	Publication and advertisement	Zebilla	X	X	X	X	8,000	2,000			Ongoing	DA	
19	Mgt and Administration	General Administration	Provision for Utilities	Zebilla	X			X	15,000	20,000			Ongoing	DA	
20	Mgt and Administration	General Administration	Provision for maintenance of security	Zebilla	X			X	50,000	30,000			Ongoing	DA	
21	Mgt and Administration	General Administration	Maintenance of double cabin pickup	Zebilla	X			X	45,000				Ongoing	DA	
22	Mgt and Administration	General Administration	Valuation of properties	Zebilla		X				30,000			Ongoing	DA	
23	Mgt and Administration	General Administration	Provision Photo copier, photocopying, printing, newspapers and magazines	Zebilla	X	X	X	X		6,000			Ongoing	DA	
24	Mgt and Administration	General Administration	Support for servicing of ICT equipment	Zebilla	X	X	X	X	5,000	8,000			Ongoing	DA	
25	Mgt and Administration	General Administration	Procure equipment for office use	Zebilla	X	X	X	X	10,000				Ongoing	DA	
26	Mgt and Administration	General Administration	Support for Government Flagship programmes	District wide	X	X	X	X	100,000				Ongoing	DA	
27	Mgt and Administration	Human Resource Management	support for Staff training and capacity building	Zebilla	X	X	X	X	81,413.00				Ongoing	DA	TA
28	Mgt and Administration	Human Resource Management	Support for sensitization of workers on retirement preparation and pension benefits	Zebilla				X	2,000	2,000			Ongoing	DA	
29	Mgt and Administration	Human Resource Management	Provision for training, seminars and conferences	Zebilla	X	X	X	X	30,000	8,000			Ongoing	DA	
30	Mgt and Administration	Planning, Budgeting and Co-ordination	Procure furniture and computers for Central Administration and DPCU.	Central Adm	X	X	X	X	40,000				Ongoing	DA	
31	Mgt and Administration	Planning, Budgeting and Co-ordination	Provide for Planning and Budgeting Activities	Zebilla	X	X	X	X	30,000	10,000			Ongoing	DA	
32	Mgt and Administration	Planning, Budgeting and Co-ordination	Provide for monitoring of Physical Development Projects (DACF-RFG; DACF; etc.)	District wide	X	X	X	X	25,000	5,000			Ongoing	DA	Partners
33	Mgt and Administration	Planning, Budgeting and Co-ordination	Provide for performance Review Sessions of the AAP	District-wide	X	X	X	X	40,000		20,000		Ongoing	DA	Partners
34	Mgt and Administration	Finance and Revenue Mobilisation	Revenue mobilisation	Zebilla	X	X	X	X		30,000			Ongoing	DA	

	35	Mgt and Administration	Finance and Revenue Mobilisation	Treasury and accounting activities	Zebilla	X	X	X	X		15,000			Ongoing	DA	
	36	Mgt and Administration	Finance and Revenue Mobilisation	Monitoring of revenue collection and collector	Zebilla	X	X	X	X		10,000			Ongoing	DA	
	37	Mgt and Administration	Finance and Revenue Mobilisation	Organize tax durbars		X	X	X	X		10,000			Ongoing	DA	
	38	Mgt and Administration	Finance and Revenue Mobilisation	Organise Fee Fixing Resolution	Zebilla	X	X	X	X		10,000			Ongoing	DA	
	39	Mgt and Administration	Finance and Revenue Mobilisation	Update Revenue Data base	Zebilla	X	X	X	X	16,000.00					DA	
	40	Mgt and Administration	Finance and Revenue Mobilisation	Provision for Stationary	Zebilla	X	X	X	X	50,000.00					DA	
	41	Mgt and Administration	Finance and Revenue Mobilisation	Budget Performance Reporting	Zebilla	X	X	X	X	16,000.00					DA	
	42	Mgt and Administration	Finance and Revenue Mobilisation	Client Service and Coach allowance	Zebilla	X	X	X	X	16,000.00					DA	
	43	Mgt and Administration	Finance and Revenue Mobilisation	Procure 2No Motobikes for Revenue mobilisation	Zebilla	X				30000					DA	
	44	Mgt and Administration	Finance and Revenue Mobilisation	Rehabilitate institution affected by disaster	District wide					120000					DA	DWD
				Train commercial Drivers on road safety regulations	Zebilla		X			5,200					RSC	
				Support GPS to undertake road traffic regulation enforcement operations	Zebilla, Binaba, Sapeliga	X	X	X	X	3,000					GPS	
				Establish a satellite office for DVLA in the District	Zebilla	X				1,200					DVLA	
TOTAL										1,727,413	395,574	20,000	2,142,987			

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No.	Programme	Sub-Programme	Activities	Location	Tim Frame				Indicative Budget			Programme Status		Implementing Agencies		
					Q1	Q2	Q3	Q4	GOG	IGF	Other	New	Ong.	Lead	Col.	
1.	Infra. delivery and Mgt	Physical and Spatial Planning	Develop planning schemes to cover the entire district.	District wide	X	X	X	X	70,000.00	10,000.00					DA	DTCP
2.	Infra. delivery and Mgt	Physical and Spatial Planning	Monitor the existing scheme		X	X	X	X		3,867.57					DA	DTCP
3.	Infra. delivery and Mgt	Physical and Spatial Planning	Extend the street naming and property addressing system to other parts of the District	District wide	X	X	X	X	15,000.00	10,000	20,000				DA	DTCP
4.	Infra. delivery and Mgt	Physical and Spatial Planning	Sensitize the public on physical planning and building rules.	District wide	X	X	X	X	10,000.00						DA	DTCP
5.	Infra. delivery and Mgt	Physical and Spatial Planning	Provide for administrative expenses of PPD	District wide	X	X	X	X	10,000.00						DA	DTCP
6.	Infra. delivery and Mgt	Physical and Spatial Planning	Provide for office equipment	Zebilla	X				52,000.00						DA	DTCP
TOTAL									157,000.00	23,867.57	20,000.00	200,867.57				

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					Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Colab.
1.	Infra. delivery and Mgt	Infra. Development	Rehabilitation of Bulunga – Ziboko FR 3.0KM	Bulunga, Ziboko		X	X				465,000	New		DFR	DA
2.	Infra. delivery and Mgt	Infra. Development	Reshaping of Sapeliga – Salpiiga Feeder Road (2.3 Km)	Sapeliga-Salpiiga		X	X				465,000	New		DFR	DA
3.	Infra. delivery and Mgt	Infra. Development	Reshaping, spot improvement and opening up of Feeder Roads in the District (120km)	District wide	X			X	60,000.00				Ongoing	DFR	DA
4.	Infra. delivery and Mgt	Infra. Development	Provide office equipment for the Works Unit	Zebilla	X				42,000.00				Ongoing	DA	Works Unit
5.	Infra. delivery and Mgt	Infra. Development	Rehabilitation of 1no. small earth dam	Yarigu	X			X			416,000	New			
6.	Infra. delivery and Mgt	Infra. Development	Rehabilitation of 1no. small earth dam	Teshie	X	X		X			416,000	New			
7.	Infra. delivery and Mgt	Infra. Development	Procurement of 150no. 9meter LTP	Zebilla	X				60,000			New		DA	
8.	Infra. delivery and Mgt	Infra. Development	Maintenance of street lights	Zebilla	X				60,000.00				Ongoing	DA	Partners
9.	Infra. delivery and Mgt	Infra. Development	Construction of a Lorry Park at Zebilla	Zebilla	X	X			246,750			New		DA	
10.	Infra. delivery and Mgt	Infra. Development	Construction of 1no. market at Aramkoliga (Barrier)	Zebilla	X	X	X	X	280,000			New		DA	
11.	Infra. delivery and Mgt	Infra. Development	Construction of 1.5 double cell pipe culvert and filling to approaches	Adagbira	X				80,000			New		DA	
12.	Infra. delivery and Mgt	Infra. Development	Rehabilitation of Boya-Adonsi-Adagbira FR 4.0km	Boya Adonsi	X						208,428		Ongoing	DA	
13.	Infra. delivery and Mgt	Infra. Development	Rehabilitation of Widnaba Dam	Widnaba	X						197,521		Ongoing	DA	
14.	Infra. delivery and Mgt	Infra. Development	Construction of Agargo Dam	Agargo	X	X					218,761		Ongoing	DA	
TOTAL									828,750.00		2,386,709.63		3,215,459.63		

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					Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Colab.
1.	Economic Development	Agriculture Development	Provision for District National Farmers' Day Celebration	Zebilla				X	30,000.00	5,000			Ongoing	DA	MOFA
2.	Economic Development	Agriculture Development	Provision for Anthrax and other diseases	District wide	X	X	X	X	4,000.00				Ongoing	MOFA	DA
3.	Economic Development	Agriculture Development	Train MOFA Extension Staff in post-harvest handling technologies	Zebilla	X			X	3,000.00				Ongoing	MOFA	DA
4.	Economic Development	Agriculture Development	Train Farmer Groups on effective application of chemicals	Zebilla	X			X	2,000.00				Ongoing	MOFA	DA/Farmers
5.	Economic Development	Agriculture Development	Provide office equipment for the Unit	Zebilla	X				90,000.00				Ongoing	MOFA	DA
6.	Economic Development	Agriculture Development	Conduct bi annual performance and staff technical meetings	Zebilla				X	2,500				Ongoing	MOFA	DA
7.	Economic Development	Agriculture Development	Sensitize and assist Female farmer to form groups and linking them to financial institutions to access loan facilities	District wide	X	X	X	X	30,000.00				Ongoing	MOFA	DA
8.	Economic Development	Agriculture Development	Sensitize land owners and farmers on the need to allocate land to female farmers	District wide	X	X	X	X		20,000.00			Ongoing	MOFA	DA
9.	Economic Development	Agriculture Development	Provision for RECL activities		X	X	X	X	2,000	2,000	5,300		Ongoing	MOFA	DA
10.	Economic Development	Agriculture Development	Provision for the maintenance of office vehicle	Zebilla	X	X	X	X		7,000	22,000		Ongoing		
11.	Economic Development	Agriculture Development	Utilities	Zebilla	X	X	X	X	3,456.91		4,000		Ongoing		
12.	Economic Development	Agriculture Development	Organize activities on Multi-Round Annual Crops and Livestock Survey	District wide	X	X	X	X	4,000.00		15,000.00		Ongoing		
13.	Economic Development	Agriculture Development	Comprehensive insurance of official vehicle	District wide	X				2,000.00		2,700.00		Ongoing		

14.	Economic Development	Agriculture Development	Fuel for Monitoring and Supervisory Visits (pests and diseases surveillance , market surveillance, input usage, food commodities	District wide	X	X	X	X	10,000.00		43,000.00	Ongoing		
15.	Economic Development	Agriculture Development	Maintenance of Office Equipment	Zebilla	X		X		3,000.00		6,000.00	Ongoing		
16.	Economic Development	Agriculture Development	Fuel support for Agriculture Extension activities	Zebilla	X	X	X	X	10,000.00			Ongoing		
17.	Economic Development	Agriculture Development	Introduce orange flesh sweet potato to 10 women FBOs	Selected communities		X	X				12,500.00	Ongoing	MOFA	DA
18.	Economic Development	Agriculture Development	Train and introduce rabbit rearing to 20 women FBOs	Selected communities		X	X				20,000.00	Ongoing	MOFA	DA
19.	Economic Development	Agriculture Development	Training of 30 women FBOs on Aflatoxin management in maize and groundnut production.	Selected communities			X	X			10,000.00	Ongoing	MOFA	DA
20.	Economic Development	Agriculture Development	Support 30 women FBOs to grow new varieties of cowpea namely, Kirk house, wang-kai and padituya	Selected communities			X	X			10,000.00	Ongoing	MOFA	DA
21.	Economic Development	Agriculture Development	Train and introduce rabbit rearing to 20 women FBOs	Selected communities		X	X				12,500.00	Ongoing	MOFA	DA
22.	Economic Development	Agriculture Development	Sensitization on the cultivation and consumption of high protein foods for 30 Women FBOs	Selected communities			X	X			13,000.00	Ongoing	MOFA	DA
23.	Economic Development	Agriculture Development	Establish demonstrations to showcase new technology and innovations for farmers			X			35,676.69			Ongoing	MOFA	DA
24.	Economic Development	Agriculture Development	Sensitize farmer groups on opportunities of government policies, on nutrition and credit facilities for female farmers	District wide	X						5,000	Ongoing		
25.	Economic Development	Agriculture Development	Provision for DASGOP quarterly meeting	Zebilla	X	X	X	X		5000	5,000			
TOTAL									231,633.60	39,000.00	186,000.00	456,633.60		

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					Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Colab.
1.	Economic Development	Trade, Tourism and Industrial Development	Provision for operation of Rural Enterprise Projects (pro-poor)	District wide	X	X	X	X	20,000.00		20,000.00			BAC	DA
2.	Economic Development	Trade, Tourism and Industrial Development	Sensitize and assist female Farmers to form groups	District wide	X	X	X	X	3,500.00		3,500.00			BAC	DA
3.	Economic Development	Trade, Tourism and Industrial Development	Link Female farmers to credit institutions	District wide	X	X	X	X	500		500			BAC	DA
4.	Economic Development	Trade, Tourism and Industrial Development	Sensitize land owners on the need to allocate land to female farmers	District wide	X	X	X	X	2,300.00		2,300.00			BAC	DA
5.	Economic Development	Trade, Tourism and Industrial Development	Train Women to acquire employable skills to engage in business	District Wide	X	X	X	X	5,523.00		5,523.00			BAC	DA
6.	Economic Development	Trade, Tourism and Industrial Development	Conduct a study to identify tourism potentials in the district	District wide	X				5,000		5,000	New		DA	
TOTAL									36,823.00		36,823.00			73,646.00	

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					Q1	Q2	Q3	Q4	GOG	IGF	Others	New	Ongoing	Lead	Colab.
1.	Social Services Delivery	Social Welfare and Community Development	Monitoring of Social protection activities in the District	District wide	X	X	X	X	5,000.00		5,000.00		Ongoing	CD & SW Dept.	DA
2.	Social Services Delivery	Social Welfare and Community Development	Monitor the trafficking of Children from homes and schools	District wide	X	X	X	X	400		400		Ongoing	CD & SW Dept.	DA
3.	Social Services Delivery	Social Welfare and Community Development	Register Street Children in the District	District wide	X	X	X	X	500		500		Ongoing	CD & SW	DA
4.	Social Services Delivery	Social Welfare and Community Development	Provide for PWD Sensitization activities in the District	District wide	X	X	X	X	105,638.68		105,638.68		Ongoing	CD & SW	DA
5.	Social Services Delivery	Social Welfare and Community Development	Sensitize 15 communities on the negative effects of early Girl-Child marriage	District wide	X	X	X	X	200		200		Ongoing	CD & SW Dept.	DA
6.	Social Services Delivery	Social Welfare and Community Development	Provide for UNICEF activities in the District	District wide	X	X	X	X	7,200.00		7,200.00		Ongoing	CD & SW	GES/G HS
7.	Social Services Delivery	Social Welfare and Community Development	Sensitization of community stakeholders on early childhood education		X	X	X	X	4,000.00		4,000.00		Ongoing	CD & SW Dept.	DA
8.	Social Services Delivery	Social Welfare and Community Development	Carry-out monitoring and community sensitization on CLTS	District wide	X	X	X	X	2,162.04		2,162.04		Ongoing	CD & SW Dept.	DA
9.	Social Services Delivery	Social Welfare and Community Development	Provide for Children, Women and the Vulnerable activities	District wide	X	X	X	X	6,300.00		6,300.00		Ongoing	CD & SW Dept.	DA
10.	Social Services Delivery	Social Welfare and Community Development	Provide office equipment for the Unit	Zebilla	X				50,000.00		50,000.00		Ongoing	CD & SW Dept.	DA

	11.	Social Services Delivery	Social Welfare and Community Development	Engage youth and natural leaders on sexual harassment and abuse	Zebilla		X			2,100.00		2,100.00	Ongoing	DA	
	12.	Social Services Delivery	Social Welfare and Community Development	Sensitize chiefs and queen mothers on gender based violence	Zebilla				X	3,251.00		3,251.00	Ongoing	DA	
TOTAL										186,751.72		186,751.72	373,503.44		
GRAND TOTAL										11,274,199.68					